



Walnut Creek Education Foundation
TWO-YEAR REPORT 2007/2009





This annual report was designed and produced at no cost to WCEF thanks to the generous contributions of Robert Anthony.

Robert Anthony Strategic Marketing and Design
robertanthony.com

TWO-YEAR REPORT
2007/2009

WALNUT CREEK
EDUCATION FOUNDATION



TABLE OF CONTENTS

2	Because Their Tomorrow Starts Today	16	Michael W. De Sa Memorial Fund
4	Joint Presidents' Message	18	Ways to Give
6	WCEF Historical Milestones	20	Board of Directors
8	Donor Sources	22	Financial Report
10	Your donations at work K-5	24	Business Partners
12	Your donations at work 6-8	25	Donor List
14	Your donations at work 9-12		

BECAUSE THEIR TOMORROW STARTS TODAY

Art • Music • Physical Education • Teacher Collaboration • Librarian Hours • Counselors • Assemblies

enhance the
education of
each child



WCEF's mission is to actively support and enhance the education of each child in the Walnut Creek School District and Las Lomas High School, and to encourage the entire community to participate in realizing this mission.



The Walnut Creek Education Foundation [WCEF] is a volunteer-led, non-profit organization. Working in partnership with the Walnut Creek School District and Las Lomas High School, WCEF steps in where state funding leaves off, preserving the educational opportunities our kids deserve and need.

The Foundation is comprised of dedicated parents and community members who believe in our mission and believe that our children and schools are our community's greatest assets. Each school within the Walnut Creek School District and Las Lomas High School of the Acalanes Union High School District, is represented on our Board of Directors and Executive Committee. Every aspect of our fundraising effort is performed by dedicated and enthusiastic volunteers who bring a multitude of talents and skills to each assigned task.

Established in 2005, WCEF is the result of a merger between the Walnut Creek Education Foundation and the Las Lomas Foundation. This was done

to maximize fundraising efforts for both foundations which had been serving our community schools since 1983 (WCEF) and 2000 (LLF).

Our annual budget is developed collaboratively with the Walnut Creek School District and Las Lomas High School through a yearly prioritization process and in accordance with our funding guidelines. The budget serves as the basis for our annual fundraising goal.

More than ninety percent of the monies we raise from parent donors, non-parent contributors and business sponsors go directly to the schools we serve.

JOINT PRESIDENTS' MESSAGE

As we reflect over the last two school years, WCEF has had the good fortune to receive increased volunteer and fiscal support from our parent, community, and business donors. This also includes in-kind support from many key business partners as well. Indeed, we feel most indebted to the 2,000 plus supporters who enabled us to raise almost \$1.5 million over these two years. As a result, our five elementary schools and middle school in the Walnut Creek School District, and our local high school, Las Lomas, in the Acalanes Union High School District, have benefitted from this support by receiving outstanding programs that have made the difference between a basic education and an extraordinary education.

WCEF continues to grow and thrive four years after the merger with the Las Lomas Foundation. Our K-12 organization, in collaboration with our parent organizations (PTA/PTO), and our Las Lomas site partners, PTSA, Athletic Boosters, Performing Arts Foundation, is recognized as an outstanding model of how all vested education partners can work together for the added value benefit of all of our students. Another testimony to this fact is the amazing \$93,000 in fiscal contributions that came from the K-12 parent organizations during the course of this last school year.

This past year we have increased our visibility in the general community through our fundraising efforts with business partners in a variety of areas. In May 2008, "Friday Night Fling" was hosted by Walnut Creek Magazine and Sports Basement, along with parent and community supporters. We launched the first annual "Swinging on a Star" fashion event at Bing Crosby's Restaurant and Piano Lounge in October, and our Thursday Night Out! (TNO) Walnut Creek restaurant program was put into action that same month. In December 2008, Wine Thieves hosted a holiday wine tasting event and donated a generous percentage of purchased wines. Our Saturday Shopper! program began in March 2009 and we concluded the year with our "Party Under the Dome" May event that was co-hosted by a variety of business owners and a cadre of dedicated parents. Not only did we raise a substantial amount of funds through all of these events, our community had a really good time doing so!

This last year also marks a big leap in our media presence, thanks to the efforts and expertise of our new Executive Director, Lisa Heinrich. WCEF's message and presence in our local community has been seen and felt on a monthly basis in our local newspaper, magazines, in business trade publications, and even on the radio.

We were extremely fortunate to create a professional video, "You and WCEF Together," through the efforts of Roy Cox Productions, with ample support from WCEF volunteers, and WCEF marketing partner, Robert Anthony Strategic Marketing and Design. This video provided the spring kick-off for 2009-10 campaign and has been seen online by a wide variety of constituents. And, amazingly, it was produced at no cost to our Foundation.

Please take a few moments to read through this annual report so you can learn first-hand how hard our dedicated volunteers are working to raise funds for our students. We believe we do "a lot with a little" and are very grateful for the continued support from our entire community.



Glynnis E. Cowdery
President 2007-2008



Nancy Rivara
President 2008-2009



passion for
excellence

WCEF HISTORICAL MILESTONES

1983 ↘

Walnut Creek Education Foundation founded to support educational programs in Walnut Creek – goes through many iterations including:

- > Combining with other charities to raise funds for a large number of Walnut Creek schools
- > Years when the organization faded entirely and raised no money
- > Vast fluctuations in both fundraising and numbers of volunteers

Las Lomas Foundation was founded to fund capital improvements at Las Lomas High School

↗ 2000

2001 ↙

WCEF hires first employee with a job description of Community Outreach

2002 ↘

In 2002 the California State budget crunch forced both organizations into an unprecedented fundraising mode:

> WCEF's fundraising budget was increased from \$50,000 to \$300,000 and WCEF took on the role of providing full funding for vocal music, art and P.E. programs in the elementary schools and a curriculum-based arts program at the intermediate school.

> Las Lomas Foundation stepped up fundraising and shifted funding priorities from capital improvements to student programs and teachers salaries. Prior to 2002 LLF raised less than \$100,000 each year. In 2003 and 2004 the fundraising goals were raised to \$400K and \$500K respectively.

WCEF merges with LLF, becoming WCEF K-12 / hires Executive Director

2005 ↗

> WCEF conducts first-ever "Spring Pledge" fundraising campaign
> Forms new fundraising partnership with WCI PTA

> Establishment of Endowment and Michael De Sa Memorial Scholarship Fund
> Strategic Plan Adopted with focus areas of Parents, Business and Community

DONOR SOURCES

The past two years (2007-2009), WCEF has raised a combined total of \$1,434,890. These funds come from four primary sources:

parents

Parents are WCEF's largest constituency. The majority of WCEF donations are from parent contributions throughout the year. Many receive matching donations from their employers. During the 2007-2008 campaign year a total of 1,572 contributors donated \$597,088. During the 2008-2009 campaign, WCEF received \$687,772 from 1,488 contributors.

business and community

WCEF has a base of business partners who contribute every year. Local businesses have contributed more than \$80,000 of in-kind donations, including printing, advertising, video production and special event venues. Business sponsors are recognized at WCEF events, through media outreach and on the WCEF website.

From 2007-2009, WCEF received donations from 221 community donors consisting of parent alumni, District staff and teachers. Donations were made both to the WCEF general fund and the Michael De Sa Memorial Scholarship fund.

Throughout the past two years, WCEF was the beneficiary of many community events including Friday Night Fling, sponsored by Walnut Creek Magazine and Sports Basement; Swinging on a Star Fashion Event hosted by Bing Crosby's Restaurant and Piano Lounge; Wine Tasting hosted by Wine Thieves, Lafayette; WCEF Night at the Golden State Warriors; beneficiary of sales from Walnut Creek Hardware Grand Opening; Party Under the Dome at CC Design Gallery and sponsored by Walnut Creek Magazine, Whole Foods, James Brian Studios, Sterling Albert Winery, Wine Thieves, the Baldacci, Lutzker and Wenzel families; Christmas Tree sales; elementary school auctions, and Mavericks Barbeque in October '08, hosted by Parkmead Elementary and Walnut Heights the previous year.

WCEF launched several year-round fundraising programs in 2008: **Thursday Night Out!** and **Saturday Shopper!** Participating restaurants and retailers donate a percentage of a meal or goods purchased by those who mention they support WCEF.

GoodSearch.com is a Yahoo-powered search engine that donates half its advertising revenue, about a penny per search, to the charities its users designate.

GoodShop.com is a new online shopping mall which donates up to 37 percent of each purchase to a designated charity. Hundreds of stores including Amazon, Target, Gap, BestBuy, eBay, Macy's and Barnes & Noble have teamed up with GoodShop. Each time you place an order with a simple click of the button a percentage is donated to the charity.

other fundraising



providing a high
quality education

“WCEF does tremendous work to fill the gaps supporting art, music and PE programs that are essential for a well rounded education.”

~ Patricia Wool, WCSD Superintendent

Elementary
School Level /
Kindergarten
Through 5th Grade



Art • Physical Education • Library Hours



improve teaching
strategies and
refine curriculum

The Walnut Creek School District includes five K-5 elementary schools:
Parkmead/PALS, Murwood, Buena Vista, Indian Valley and Walnut Heights.

Students from these elementary schools continue their education at Walnut Creek Intermediate and eventually at Las Lomas High School.

At the elementary level WCEF funds programs that otherwise would not exist. These programs include standards based instruction in Art, Music, and Physical Education. In addition to these programs WCEF funds librarian hours and collaboration time for the classroom teachers. Collaboration time allows every teacher to improve teaching strategies and refine curriculum to better meet the needs of all students. Every year WCEF has been able to provide the Walnut Creek School District with the necessary funds to be able to continue these programs that the school's students need and deserve.

Music Supplies • Counselor • Homework Improvement Program • Campus Supervisor



“WCEF is an integral part of providing a high quality education to all students at WCI. Our students would suffer without the support provided by WCEF.”

~ *Kevin Collins, WCI Principal*

6th Grade Orientation • Visiting Artist Program • Librarian Hours • Art Supplies • Assemblies



Walnut Creek Intermediate School programs supported with WCEF funds have included: counselors, an on-campus supervisor who ensures student safety before school and during lunch, librarians, Homework Improvement Program, after school programs, assemblies, WEB (Where Everyone Belongs) program/orientation, health & safety, band supplies and stipends, art supplies, African Drummers, and the Civic Arts Visiting Artist program.

Intermediate
School Level /
6th Through
8th Grade

The Homework Improvement Program helps parents and students in organizing and providing study skills related to their ongoing success in academics.

The Civic Arts Visiting Artist program is a hands-on interactive arts program in which every student at WCI participates. Throughout the school year theatre and visual arts artists visit students in their core and history classes. During these visits the Artists tie the arts to the students' curriculum. Reports from teachers and artists indicate that these visits engage the students in new ways. Shy students become actors. Students who don't view themselves as artists learn how to problem solve and with some effort, turn their "mistakes" into something to be proud of.

High School
Level /
9th Through
12th Grade

“We offer what every single student in California should be getting. State dollars alone are not sufficient to support an excellent, balanced educational program.”

~ Jim Negri,

Former AUHSD, Superintendent



Teachers For Class Reduction (9/10) • Librarian Clerks • Counselors • Science Supplies



continue
academic
success

WCEF raises funds at Las Lomas High School for its partner groups (Athletic Boosters, Performing Arts Foundation – formerly Music Foundation, Associated Student Body, and PTSA).

The past two years, WCEF has funded academic programs, student support services, and instructional materials. The Crisis Counselor and Career Counselor are two of the critical positions that would have been reduced or lost without WCEF support. Funding from WCEF has also maintained science supplies, technology support, a computer lab assistant and librarians.

MICHAEL W. DE SA MEMORIAL FUND



In 2006 the community lost Walnut Creek School District Superintendent Michael W. De Sa. Mr. De Sa played a pivotal role in the education community. He was a strong advocate of WCEF and the programs it funds. At the time of his passing his family requested that donations be made to WCEF, a portion of which would seed WCEF's endowment and the remaining contributions would establish the Michael W. De Sa Scholarship.

Lisa De Sa described that the scholarship recipient should exemplify "the type of student that Mike enjoyed mentoring so much: a well-rounded graduate of the Walnut Creek Schools who has nurtured his life's passion both in school . . . and outside the confines of academia, through service in the community and other pursuits."

Three Las Lomas High School seniors have received the \$2,000 scholarship. The first scholarship recipient was Tyler Duncan in 2007. Duncan is attending the University of Colorado. Jessica Goodman received the scholarship in 2008 and she's attending Cal State Northridge, followed by the 2009 recipient, Jason Zavaleta who plans to attend San Francisco State University.

“Mike De Sa was the guiding force behind building the best possible team within the Walnut Creek School District. He ensured that the collaborative efforts among staff, parents and community, helped our children receive a high-quality education in an outstanding learning environment.”

~ *Katie Peña, WCSD
Governing Board Member*



**2009
JASON ZAVALETA**

Sam De Sa
Jason Zavaleta
Lisa De Sa
Caitlyn De Sa



**2008
JESSICA GOODMAN**

Caitlyn De Sa
Lisa De Sa
Jessica Goodman
Sam De Sa



**2007
TYLER DUNCAN**

Lisa De Sa
Tyler Duncan
Caitlyn De Sa
Sam De Sa

Photo by James Fidelibus, photographer

many ways
to give



Ways to Give and Maximize a Donation to WCEF

Online Donations

Donate securely online through Paypal at WCEFK12.org

UNITED WAY DONOR OPTION PROGRAM

WCEF can be designated to receive up to 90% of a United Way donation. A Donor Choice Form can be obtained from an United Way Coordinator at the place of work.

CORPORATE MATCHING

Many companies offer corporate matching. Information can be obtained through Human Resources. A partial list of companies who match can be viewed at wcefk12.org.

STOCKS AND SECURITIES

Appreciated stocks and securities can be donated and a tax deduction taken for their full current value – not just what was originally paid. WCEF partner, Lawrence Kolka of Edward Jones at 925.472.0322 or Lawrence.Kolka@EdwardJones.com provides this service and assists with the process.

VEHICLE DONATION

WCEF has partnered with the V-DAC Vehicle Donation Program – a free, convenient and trusted service for converting cars, trucks or RVs into tax-deductible donations. V-DAC can be contacted at 866-332-1778.

directly
benefit them



For information on Foundation needs and how to give, please contact us.

Volunteering

WCEF is always seeking volunteers to join their team. With a variety of tasks, events and activities, joining WCEF provides a broad view of our children's educational future and a chance to work with all five elementary schools, Walnut Creek Intermediate and Las Lomas High School.

DONATIONS IN KIND

Business supporters who offer products or services as a contribution to will be granted the benefits of the sponsorship levels for which they qualify based on the volume/value of the products or services donated.

MEMORIAL TRIBUTE

A friend or loved one can be honored with a special gift to WCEF on their behalf. through a memoriam or in tribute of a special event or milestone.

CHARITABLE REMAINDER TRUST OR TRADITIONAL BEQUEST

Michael W. De Sa Memorial Scholarship – donations can be made online (wcefk12.org) or mailed to WCEF, P.O. Box 186, Walnut Creek, Ca 94597.

WCEF Endowment – in addition to the annual campaign, donations to the Endowment insures longevity of the Foundation.

All donations to WCEF are tax deductible to the full extent the law allows.
WCEF is a 501c3 non-profit organization. Tax I.D. #94-2915151

BOARD OF DIRECTORS

making a
difference



Executive Committee

2007/2008

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Theresa Burke
VP ADMINISTRATION

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Cheryl Miller
BUSINESS COMMITTEE CHAIR

Nancy Rivara
COMMUNITY OUTREACH CHAIR

Erin Sicotte
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COMMITTEE CHAIR

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Jennifer Wickboldt, Indian Valley
Paula Shaw, Murwood
Tim Cochrane, Parkmead
Dina Walsh, Walnut Heights
Dana Carrigan & Kathy Hill, WCI
Deirdre Hannigan, Las Lomas HS
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Emily Schardt
EXECUTIVE DIRECTOR

Lorraine Souder
DATA MANAGER

Joanne Neuman
BUSINESS CAMPAIGN DIRECTOR

2008/2009

Nancy Rivara
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Theresa Burke
VP ADMINISTRATION

Joanne Hernandez
VP FINANCE/TREASURER

Glynnis Cowdery
VP FUNDRAISING

Laura Baratt
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Cheryl Miller
COMMUNICATIONS CO-CHAIR

Melanie Brunner
BUSINESS DEVELOPMENT CHAIR

Susie Hanson
COMMUNITY OUTREACH CHAIR

Erin Sicotte
PARENT DEVELOPMENT CHAIR

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Jennifer Wickboldt, Indian Valley
Chris & Catherine Gardner, Murwood
Taun Hall, Parkmead
Susan Bomba, Walnut Heights
Eva Santelli, WCI
Dana Carrigan & Kathy Hill, Las Lomas HS
SCHOOL SITE REPRESENTATIVES

Lisa Heinrich
EXECUTIVE DIRECTOR

Lorraine Souder
DATA MANAGER

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2007–2009

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CHAIRMAN, ALLIED WASTE

Scott Ellis
COLLIER'S INTERNATIONAL

Tony Kallingal
MECHANICS BANK

Sharon Rubens, CPA
RUBENS NUNNEMAKER LLP

Rob Stankus
ROBERT ANTHONY
STRATEGIC MARKETING & DESIGN

ADVISORY MEMBERS

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AUHSD GOVERNING BOARD

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PRINCIPAL, LAS LOMAS HIGH SCHOOL

Jim Negri
SUPERINTENDENT, ACALANES UNION
HIGH SCHOOL DISTRICT

Katie Pena
WALNUT CREEK SCHOOL DISTRICT
GOVERNING BOARD

Barbara Pennington
WALNUT CREEK SCHOOL DISTRICT
GOVERNING BOARD

Patricia A. Wool
SUPERINTENDENT, WALNUT CREEK
SCHOOL DISTRICT



FINANCIAL REPORT

Income

	2007-2008	2008-2009
Parent & Community	\$726,607 ¹	\$639,871
Events	\$27,366	\$29,136
Business Sponsorships	\$20,787	\$22,257
De Sa Scholarship	\$7,259	\$2,648
Interest	\$10,342	\$21,173
Total Income	\$792,361	\$715,085

Expense

	2007-2008	2008-2009
WCSD K-8 Programs	\$392,874	\$501,374
Las Lomas 9-12 Programs	\$84,747 ²	\$339,373
Total program funding	\$477,621	\$840,747
Operating Expense	\$57,537	\$52,056
Fundraising/Event	\$24,248	\$12,798
De Sa Scholarship	\$2,100	\$2,083
Prior year commitments	\$3,357	\$28,312
Total Expense	\$564,963	\$935,996

	2007-2008	2008-2009
Total Income	\$792,361	\$715,085
Total Expense	\$564,963	\$935,996
	\$227,398	\$(220,911)

The income of \$227K in 2007-2008 and loss of \$220K in 2008-2009 is due to:

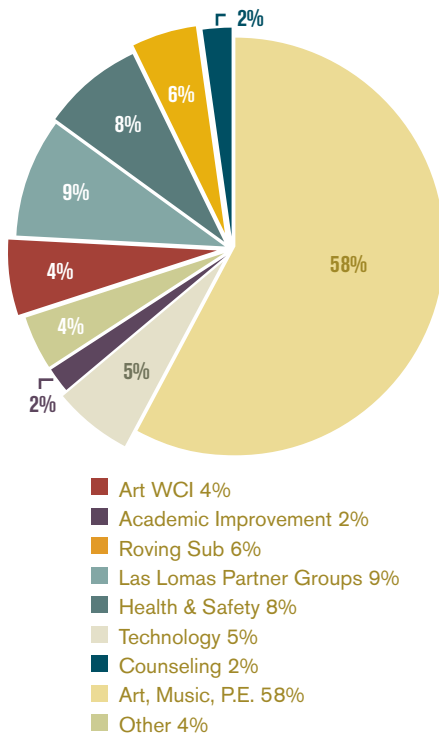
1. Increase in income from the spring 08 campaign due to significant donations from our PTAs and PTOs. This money was received in the 07-08 fiscal year – but was to be used for 08-09 programs. This accounts for approx \$100K in 'extra' income for 07-08.
2. Las Lomas deferred \$80K in spending which was carried over from 07-08 and used to fund programs at Las Lomas in 08-09. This accounts for approx \$80K in reduced expense for 07-08.

This 'gain' in 07-08 was applied to programs in 08-09.

Raising funds to provide a quality education for our children involves a collaborative effort. Donations are received from parents, businesses, and the community of non parent members including teachers and our neighbors. In addition, WCEF received in-kind donation in excess of \$100,000. This included such things as graphic design, advertising and printing. These in-kind donations further enabled the Foundation to provide needed funding directly to the schools.

BUDGETED PROGRAM SPENDING

2007-2008 | Total \$477,621



Walnut Creek School District Elementary (K - 5)

Art, Music, and P.E.	\$278,000
Roving Sub	\$28,664
Total	\$306,664

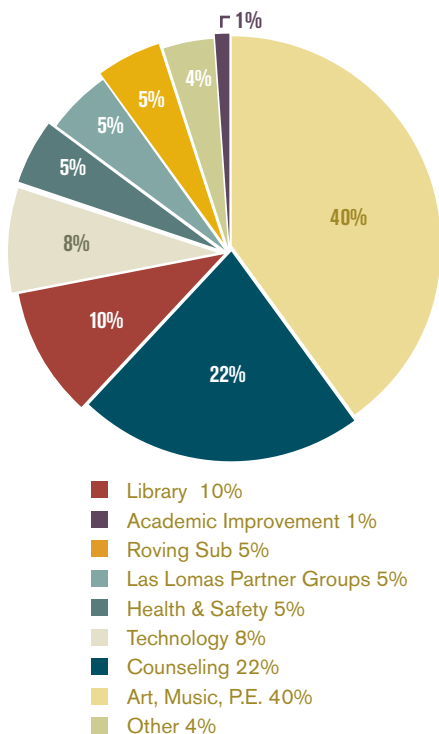
Walnut Creek Intermediate (6 - 8)

Visiting Artist Program	\$23,939
Campus Safety	\$34,182
Art & Music Supplies	\$5,217
Homework Improvement	\$8,950
Assemblies	\$9,268
6th Grade Orientation	\$4,653
Total	\$86,210

Las Lomas High School (9 - 12)

Crisis Counselor	\$8,150
Computer Lab Assistant	\$6,111
Instructional Materials	\$2,901
Technology	\$14,011
Grants	\$5,632
Academic Decathlon	\$844
Safe School Ambassador	\$5,000
Campus Improvement	\$657
Performing Arts (Music) Foundation	\$6,045
Booster Club	\$18,941
PTSA	\$7,810
Associate Student Body	\$8,060
Total	\$84,747

2008-2009 | Total \$840,745



Walnut Creek School District Elementary (K - 5)

Art, Music, and P.E.	\$296,306
Roving Sub	\$43,602
Library Hours	\$21,000
Total	\$360,908

Walnut Creek Intermediate (6 - 8)

Librarian	\$4,000
Visiting Artist Program	\$25,765
Campus Safety	\$34,907
Art & Music Supplies	\$6,065
Homework Improvement	\$10,176
Assemblies	\$9,393
6th Grade Orientation	\$5,654
Counselor	\$44,504
Total	\$140,464

Las Lomas High School (9 - 12)

Microsoft & Apple Licenses	\$5,000
Software & Support for Database	\$32,500
Librarian Clerks	\$58,750
Counseling Testing Clerks	\$47,500
Counseling Guidance Techs	\$57,500
Crisis Counselor	\$15,217
Computer Lab Assistant	\$11,000
Technology	\$18,000
Career Center	\$1,500
Class Size Reduction 9 th & 10 th	\$27,000
Counseling Supplemental	\$21,750
Boosters	\$22,177
Performing Arts	\$8,000
PTSA	\$6,719
ASB	\$6,760
Total	\$339,373

BUSINESS PARTNERS

CHAMPION PARTNERS

\$10,000+

Bing Crosby's Restaurant & Piano Lounge

Minute Man Press, Lafayette

Robert Anthony

Strategic Marketing & Design

Roy Cox Productions

Walnut Creek Magazine

PREMIER PARTNERS

\$5,000-\$9,999

Allied Waste Services

David Schleimer, DMD

Gina Khan Salon

James Brian Studios

Skin Spirit

Skincare Clinic & Spa

Walnut Creek Hardware

Whole Foods

FRIENDS \$1,000-4,999

Alpha Graphics

CC Design Gallery

Comcast

Edwards Luggage

Fidelity Investments

Intero Realty –
Antonia & Steve Quanstrom

Kaiser Permanente

Mechanics Bank

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LLP Attorneys at Law

Pacific Rim Recycling

Peet's Coffee & Tea

Rubens Nunnemaker, LLP, CPA

The Terrill Company

Walnut Creek Education
for Youth Foundation

Wine Thieves

SUPPORTERS \$500-\$999

Agnitic Electric

Architectural Network

Café Delle Stelle

Counterburger

Hauling Pros

Safeway

Tin's Tea House

William S. Lieber, DMD

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Donna Ackermann
Christine & Thomas Adams
J. Douglas & Jacqueline Adams
Lesly & Mark Adams
Sarah And Bruce Adams
Mark & Silvia Adelson
Shari & Kurt Adkins
Minoos & Masood Afkari
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Todd Berman
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Jeanne Bradley
Dalia & Nick Brady
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